



## **MONTANA STATE PARKS AND RECREATION BOARD AGENDA ITEM COVER SHEET**

**Meeting Date:** October 15, 2014

**Agenda Item:** Follow Up to Budget Discussion

**Division:** Director's Office

**Action Needed:** Information

**Time Needed on Agenda for this Presentation:** 15 minutes

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### **Background:**

At the August Board meeting, members requested a follow-up presentation of the FY16/FY17 Executive budget submission.

### **Public Involvement Process & Results:**

The FY16/FY17 Executive budget was submitted by FWP Director Hagener to the Governor's Office on September 1, 2014. The budget is being reviewed by the Governor's staff. The approved budget will be submitted to the Legislative Fiscal Division by November 15.

### **Alternatives and Analysis:**

There is no action required of the Board. This is an informational presentation.

### **Agency Recommendation and Rationale:**

No action required.

### **Proposed Motion:**

N/A.